Supplementary Estimates

SASKATCHEWAN

For the Fiscal Year Ending March 31

1989

89-02787/

Introduction

These Supplementary Estimates for the fiscal year ending March 31, 1989 represent funding provided by special warrant issued subsequent to the tabling of the Main Estimates for 1988-89. This funding is supplemental to funding provided within those Estimates.

Supplementary Estimates are prepared and presented to the Legislative Assembly pursuant to section 33 of *The Financial Administration Act* and section 18 of *The Heritage Fund (Saskatchewan) Act.*

- The Financial Administration Act:

"33 (1) Where the Legislative Assembly is not in session and a matter arises for which an expenditure is not foreseen or provided for or is insufficiently provided for, the Lieutenant Governor in Council:

(a) on the report of the member of the Executive Council responsible for the matter stating that there is no appropriation for the expenditure or that the appropriation is exhausted or insufficient and that the expenditure is urgently and immediately required for the public good; and

(b) on the recommendation of the minister;

may order a special warrant to be prepared for the signature of the Lieutenant Governor providing for the expenditure of the amount estimated to be required.

(2) For the purposes of subsection (1), the Legislature is not in session where it:

(a) is prorogued or dissolved; or

(b) is adjourned for an indefinite period or to a day more than seven days after the Lieutenant Governor in Council made the order directing the preparation of the special warrant.

(3) Where a special warrant is issued pursuant to this section:

(a) it is deemed to be an appropriation for the fiscal year in which it is issued; and

(b) the amount appropriated by the special warrant shall be submitted to the Legislative Assembly as part of the next ensuing Appropriation Act that is not an Act for interim supply."

- The Heritage Fund (Saskatchewan) Act:

"18 Part VI of *The Financial Administration Act* and sections 25 and 29 of *The Revenue and Financial Services Act* apply *mutatis mutandis* to payments and investments from the fund made pursuant to sections 20, 23, 25, 25.2 and 25.4."

The Supplementary Estimates present information both for the Consolidated Fund and the Saskatchewan Heritage Fund. In addition, the appropriations provided are further identified as to being either Budgetary Expenditure or Loans, Advances and Investments (Non-Budgetary Expenditure). Information presented is further categorized :

- Additional Amounts Provided, being incremental funding to subvotes contained within the Main Estimates;
- New Amounts Provided, being funding to new subvotes established following introduction of the Main Estimates; and
- Estimated New Statutory Expenditures, being funding to new statutory subvotes established following introduction of the Main Estimates.

Footnotes to the Supplementary Estimates are an integral part of the information being presented and attention is directed to them whenever they appear.

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Consolidated Fund
Budgetary Expenditure

Agriculture
Ordinary Expenditure

Vote 1 Item		Subvote	Amount
	New Amounts Provided -		
1	To provide for expenditures respecting the Canada-Saskatchewan Greenfeed Program	14	$ 22,000,000
2	Payments pursuant to the Canada-Saskatchewan Livestock Drought Assistance Program	18	13,000,000
	Total for Agriculture Ordinary Expenditure - To Be Voted		$ 35,000,000

Consumer and Commercial Affairs
Ordinary Expenditure

Vote 4 Item		Subvote	Amount
	Additional Amounts Provided -		
1	Corporations	12	$ 3,000
2	Grant to the Saskatchewan Gaming Commission	19	126,000
	Total for Consumer and Commercial Affairs Ordinary Expenditure - To Be Voted		$ 129,000

Economic Development and Tourism
Ordinary Expenditure

Vote 45 Item		Subvote	Amount
	Additional Amounts Provided -		
1	Administration	1	$ 85,000
2	Regional Services	2	190,000
3	Tourism Marketing	23	250,000
4	Northern Affairs	29	50,000
5	Payments to Saskatchewan Property Management Corporation	33	201,000
	Total for Economic Development and Tourism Ordinary Expenditure - To Be Voted		$ 776,000

Education
Ordinary Expenditure

Vote 5

Item		Subvote		Amount
	Additional Amounts Provided -			
1	Official Minority Language Office	50	$	6,820,000
2	Teachers' pensions and cost of living bonus	58		18,700,000
	Total for Education Ordinary Expenditure - To Be Voted		$	25,520,000

Energy and Mines
Ordinary Expenditure

Vote 23

Item		Subvote		Amount
	Additional Amount Provided -			
1	Mineral Revenues	10	$	26,000
	Total for Energy and Mines Ordinary Expenditure - To Be Voted		$	26,000

Health
Ordinary Expenditure

Vote 32

Item		Subvote		Amount
	Additional Amounts Provided -			
1	Laboratory and Disease Control Services	18	$	601,000
2	Saskatchewan Medical Care Insurance - To provide for provincial grant	28		11,700,000
3	Payments for Hospital Services	29		600,000
4	Saskatchewan Prescription Drug Plan - To provide for provincial grant	34		3,300,000
5	Saskatchewan Aid to Independent Living	35		1,618,000
6	Grant to the Saskatchewan Cancer Foundation	40		1,000,000
7	Grants and allowances for ambulance services	49		711,000
8	Information Systems	57		1,952,000
9	Payments under the Saskatchewan Dental Plan	62		893,000
	Total for Health Ordinary Expenditure - To Be Voted		$	22,375,000

Justice
Ordinary Expenditure

Vote 3

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Court Services	3	$ 245,000
2	To provide for policing services by the Royal Canadian Mounted Police	7	1,029,000
3	Saskatchewan Human Rights Commission	17	39,000
4	Administration of The Coroners Act	25	51,000
5	Salaries of Chief Judge and Provincial Court Judges	28	312,000
6	Crimes Compensation Board payments	32	99,000
7	Provincial Correctional Centre - Prince Albert	37	680,000
8	Provincial Correctional Centre - Regina	38	644,000
9	Provincial Correctional Centre - Saskatoon	40	526,000
10	Northern Corrections	41	35,000
11	Community Corrections	42	182,000
12	Farm Land Security Board	53	4,000
	Total for Justice Ordinary Expenditure - To Be Voted		$ 3,846,000

Legislation
Ordinary Expenditure

Vote 21

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Legislative Assembly Office	1	$ 26,600
2	Legislative Counsel and Law Clerk	5	35,000
3	Legislative Library	6	60,600
4	Expenses of committees of the Legislature	7	21,400
5	Ombudsman	8	25,700
6	Grants or salaries for each caucus research staff	23	31,000
	Total for Legislation Ordinary Expenditure - To Be Voted		$ 200,300

Parks, Recreation and Culture
Ordinary Expenditure

Vote 39

Item		Subvote	Amount
	Additional Amounts Provided -		
1	To provide an operating subsidy to the Commercial Revolving Fund	46	$ 108,000
2	To provide an operating subsidy to the Resource Protection and Development Revolving Fund for fire suppression	49	17,617,000
3	Grant to the Saskatchewan Archives Board	56	200,000
	Total for Parks, Recreation and Culture Ordinary Expenditure - To Be Voted		$ 17,925,000

Provincial Secretary
Ordinary Expenditure

Vote 30

Item		Subvote	Amount
	Additional Amount Provided -		
1	Payments to Saskatchewan Property Management Corporation	7	$ 232,000
	New Amount Provided -		
2	Grant to the Future Corporation	10	1,200,000
	Total for Provincial Secretary Ordinary Expenditure - To Be Voted		$ 1,432,000

Rural Development
Ordinary Expenditure

Vote 43

Item		Subvote	Amount
	Additional Amount Provided -		
1	Payments to Saskatchewan Property Management Corporation	19	$ 1,325,000
	New Amounts Provided -		
2	Extension Branch	22	4,908,000
3	Lands Branch	23	5,869,000
4	Assistance to general agricultural interests or purposes	24	661,000
5	Grants under the 4-H Program	25	228,000
6	Grants in lieu of taxes on Crown land	26	814,000
7	Rural Service Network	27	1,125,000
	Total for Rural Development Ordinary Expenditure - To Be Voted		$ 14,930,000

Rural Development
Capital Expenditure

Vote 67

Item		Subvote	Amount
	New Amounts Provided -		
1	Land Improvement	1	$ 40,000
2	Community Pasture Development	2	477,000
3	Acquisition of Land and Improvements	3	10,000
	Total for Rural Development Capital Expenditure - To Be Voted		$ 527,000

Saskatchewan Crop Insurance Corporation
Ordinary Expenditure

Vote 46

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Payment to the Saskatchewan Crop Insurance Corporation - Net Operating Grant	1	$ 5,000,000
2	Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	2	1,228,000
	Total for Saskatchewan Crop Insurance Corporation Ordinary Expenditure - To Be Voted		$ 6,228,000

Saskatchewan Housing Corporation
Ordinary Expenditure

Vote 51

Item		Subvote		Amount
	Additional Amount Provided -			
1	Payment to Saskatchewan Housing Corporation for subsidies with respect to the Saskatchewan Home Program	14	$	5,591,000
	Total for Saskatchewan Housing Corporation Ordinary Expenditure - To Be Voted		$	5,591,000

Saskatchewan Municipal Board
Ordinary Expenditure

Vote 22

Item		Subvote		Amount
	Additional Amounts Provided -			
1	Local Government Board	1	$	37,000
2	Saskatchewan Assessment Appeal	3		51,000
	Total for Saskatchewan Municipal Board Ordinary Expenditure - To Be Voted		$	88,000

The Saskatchewan Research Council
Ordinary Expenditure

Vote 35

Item		Subvote		Amount
	Additional Amount Provided -			
1	Grant to The Saskatchewan Research Council	1	$	437,000
	Total for The Saskatchewan Research Council Ordinary Expenditure - To Be Voted		$	437,000

Saskatchewan Water Corporation
Ordinary Expenditure

Vote 50

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Payment to the Saskatchewan Water Corporation for municipal water and sewage programs	3	$ 3,200,000
2	Payment to the Saskatchewan Water Corporation for well drilling programs	5	5,300,000
	Total for Saskatchewan Water Corporation Ordinary Expenditure - To Be Voted		$ 3,500,000

Social Services
Ordinary Expenditure

Vote 36

Item		Subvote	Amount
	Additional Amount Provided -		
1	Saskatchewan Assistance Plan	4	$ 3,758,000
	Total for Social Services Ordinary Expenditure - To Be Voted		$ 3,758,000

Consolidated Fund
Loans, Advances and Investments

Saskatchewan Crop Insurance Corporation

Vote 161

Item		Subvote		Amount
	New Amount Provided -			
1	Advance to the Saskatchewan Crop Insurance Corporation for a deficiency in The Saskatchewan Crop Insurance Fund	2	$	430,000,000
	Total for Saskatchewan Crop Insurance Corporation Loans, Advances and Investments - To Be Voted		$	430,000,000

Summary

Budgetary Expenditure

To Be Voted	$	147,288,300
Total Budgetary Expenditure	$	147,288,300

Loans, Advances and Investments

To Be Voted	$	430,000,000
Total Loans, Advances and Investments	$	430,000,000
	$	577,288,300

Saskatchewan Heritage Fund
Budgetary Expenditure
Resources Division

Energy and Mines
Ordinary Expenditure

Vote 1

Item		Subvote	Amount
	Additional Amount Provided -		
1	Compensation payments pursuant to section 23 of The Crown Minerals Act for oil rights acquired by the Crown	4	$ 212,000
	Total for Energy and Mines - Resources Division Ordinary Expenditure - To Be Voted		**$ 212,000**

Agricultural Division

Agriculture
Ordinary Expenditure

Vote 50

Item		Subvote	Amount
	Additional Amount Provided -		
1	Refunds pursuant to The Farmers' Oil Royalty Refund Act	4	$ 3,500,000
	Total for Agriculture - Agricultural Division Ordinary Expenditure - To Be Voted		**$ 3,500,000**

Rural Development
Ordinary Expenditure

Vote 51

Item		Subvote	Amount
	New Amount Provided -		
1	Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases	1	$ 612,000
	Total for Rural Development - Agricultural Division Ordinary Expenditure - To Be Voted		**$ 612,000**

Saskatchewan Heritage Fund
Loans, Advances and Investments
Resources Division

Finance

Vote 64

Item		Subvote		Amount
	New Amount Provided -			
1	Equity investment in Crown Investments Corporation of Saskatchewan	1	$	667,311,200
	Total for Finance - Resources Division Loans, Advances and Investments - To Be Voted		$	667,311,200

Agricultural Division

Rural Development

Vote 61

Item		Subvote		Amount
	New Amount Provided -			
1	Investment in Crown Agricultural land held for resale	1	$	317,000
	Total for Rural Development - Agricultural Division Loans, Advances and Investments - To Be Voted		$	317,000

Summary

Budgetary Expenditure

Resources Division To Be Voted	$	212,000
Agricultural Division To Be Voted		4,112,000
Total Budgetary Expenditure	$	4,324,000

Loans, Advances and Investments

Resources Division To Be Voted	$	667,311,200
Agricultural Division To Be Voted		317,000
Total Loans, Advances and Investments	$	667,628,200
	$	671,952,200